



DEEPING ST NICHOLAS PRIMARY SCHOOL PUPIL PREMIUM FUNDING

What is Pupil Premium Funding?

In 2011 – 2012 the Government changed the formula for school funding and introduced Pupil Premium. School received this grant into the school budget based on the number of pupils in the school who are eligible for Free School Meals (FSM) on a particular day each year.

From 2012 it has been expanded to include all children who are registered in school on that particular day who are either FSM or have been at any time in the previous 6 years.

Nationally, statistics show that pupils who are in receipt of FSM do less well than their peers and this funding is to enable schools to try and close the attainment gap.

In addition the school receives Pupil Premium Funding for pupils who have been “in care” for more than 6 months. These children are described as Looked after children (CLA.)

Pupil Premium 2011 – 2012

The school received £4 880

The finding was used for:

- Additional Teaching Assistant hours to work with small groups and for 1:1 support
- ICT equipment
- After school clubs

Comparative data was not kept at this time.

Pupil Premium 2012 – 2013

The school received £8 080

The finding was used for:

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|---|--------|
| • Additional teaching hours to reduce class sizes | £5 355 |
| • Additional teaching hours for 1:1 | £2 240 |
| • Reading books | £ 135 |
| • After School Clubs | £ 200 |
| • Musical Instrument Tuition | £ 150 |

End of KS2 data for 2013 demonstrates that:

Pupil Premium Children made good progress with a value added score of 102.0 overall. All children in school had a value added score of 100.9 overall.

Children making expected progress have a value added score of 100.0, so all children made better than expected progress.

Pupil Premium 2013 – 2014

The school received £ 20 700

The funding was used for:

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| • Additional teaching hours to reduce class sizes | £3 000 |
| • Consultant teachers to diagnose specific learning issues | £1 120 |
| • 1:1 Tuition | £6 680 |
| • Purchase of iPads | £1 506 |
| • Additional 1:1 for KS2 children for SATs preparation | £2 520 |

As £9 900 of the funding did not appear in the budget until late in the year, some funding was carried forward until 2014 – 2015.

Closing the Gaps data for 2013 – 2014 demonstrates that the gap between disadvantaged pupils and all pupils is decreasing for all subjects, writing and mathematics but has risen in reading.

Value added data for the school was lower this year at 99.5 and for Pupil Premium Children this was 98.8.

50% of Year 6 Pupil Premium Children were not in school for all of years five and six.
75% of Year 6 Pupil Premium Children were not at this school for their KS1 SATs.

25% of Pupil Premium Children had been in school for one month prior to KS1 SATs.

Pupil Premium Funding 2014 – 2015

The school budget was £34 139*

**Figure includes a carry forward from last year.*

The funding was used for:

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|--|---------|
| • 1:1 individual tuition | £ 7 987 |
| • Teaching Assistant contribution for intervention groups | £10 000 |
| • Contribution towards the cost of a class teacher | £ 5 000 |
| • Pupil Premium Champion | £ 5 320 |
| • SEND Buy – Back 2.5 hours every two weeks | £ 2 750 |
| • Consultant teachers to diagnose specific learning issues | £ 1 600 |
| • Contingency for materials/training to support SEND | £ 1 689 |

Value Added data has not yet been produced by RAISEonline and is due at the end of October 2015.

50% of Year 6 Pupil Premium Children were not at this school for their KS1 SATs.

100% of Year 6 Pupil Premium Children made 2 levels progress in Reading.
100% of Year 6 Pupil Premium Children made 2 levels progress in Writing.
50% of Year 6 Pupil Premium Children made 3 levels progress in Writing.
50% of Year 6 Pupil Premium Children made 2 levels progress in Mathematics.

Pupil Premium Funding 2015 – 2016

The school budget is estimated at £36 560*

**Figure includes a carry forward from last year.*

Plans have been made for the funding to be used for:

• 1:1 individual tuition/group support by Teacher	£ 7 600
• Teaching Assistant contribution for intervention groups	£15 000
• Contribution towards the cost of a class teacher	£ 5 000
• SEND Buy – Back 2.5 hours every two weeks	£ 2 750
• Consultant teachers to diagnose specific learning issues	£ 1 600
• Contingency for materials/training to support SEND	£ 1 599
• Cool Milk @£50 per child per year	£ 800
• First News Newspaper for children @ £143.00 per year	£ 143
• Education City to be accessed at School and at home @	£ 1 074

Pupil Premium Funding 2016 – 2017

The school budget is £36 560*

**Figure includes a carry forward from last year.*

Plans have been made for the funding to be used for:

• 1:1 individual tuition/group support by Teacher	£ 7 600
• Teaching Assistant contribution for intervention groups	£15 000
• Contribution towards the cost of a class teacher	£ 5 000
• SEND Buy – Back 2.5 hours every two weeks	£ 2 750
• Consultant teachers to diagnose specific learning issues	£ 1 600
• Contingency for materials/training to support SEND	£ 1 599
• Cool Milk @£50 per child per year	£ 800
• First News Newspaper for children @ £143.00 per year	£ 143
• Education City to be accessed at School and at home @	£ 1 074

Pupil Premium Funding 2017 – 2018

The school budget is £33 153*

**Figure includes a carry forward of £4 113 from last year.*

Plans have been made for the funding to be used for:

• 1:1 individual tuition/group support	£12 891
• Teaching Assistant contribution for intervention groups	£12 000
• Contribution towards the cost of a class teacher	£ 2 500
• SEND Buy – Back 2.5 hours every two weeks	£ 3 540
• Education Welfare Officer	£ 200
• Contingency for materials/training to support SEND	£ 200
• Cool Milk @£50 per child per year	£ 418
• First News Newspaper for children @ £143.00 per year	£ 145
• Pre – exclusion Support placement	£ 1 200